

Section 16: Community Affairs, Department of

Building Construction

Continuation Budget

The purpose of this appropriation is to establish minimum building construction standards for all new structures including mass-produced factory built (modular) buildings built in the state.

TOTAL STATE FUNDS	\$314,573	\$314,573	\$314,573	\$314,573
State General Funds	\$314,573	\$314,573	\$314,573	\$314,573
TOTAL AGENCY FUNDS	\$239,704	\$239,704	\$239,704	\$239,704
Sales and Services	\$239,704	\$239,704	\$239,704	\$239,704
Regulatory Fees	\$239,704	\$239,704	\$239,704	\$239,704
TOTAL PUBLIC FUNDS	\$554,277	\$554,277	\$554,277	\$554,277

50.1	Defer the FY09 cost of living adjustment.				
State General Funds		(\$3,428)	(\$3,428)	(\$3,428)	(\$3,428)

50.2	Reduce funds to reflect the adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.856%. (Gov Rev:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 16.567%)(H:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.329% in order to restore the expected state employee contribution to 25% of the cost of the plan)				
State General Funds		(\$10,733)	(\$9,275)	\$0	\$0

50.3	Reduce funds to reallocate expenses resulting from the Georgia Technology Authority (GTA) Georgia IT (GAIT) outsourcing project.				
State General Funds		(\$220)	(\$220)	(\$220)	(\$220)

50.4	Reduce funds for one building consultant position and fund with existing agency funds.				
State General Funds		(\$56,641)	(\$56,641)	(\$56,641)	(\$56,641)

50.5	Reduce funds from contracts for training on Georgia's construction codes for building inspectors and builders.				
State General Funds		(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000)

50.99	CC: The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes. Senate: The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.				
State General Funds				\$0	\$0

50.100 Building Construction

Appropriation (HB 119)

The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

TOTAL STATE FUNDS	\$213,551	\$215,009	\$224,284	\$224,284
State General Funds	\$213,551	\$215,009	\$224,284	\$224,284
TOTAL AGENCY FUNDS	\$239,704	\$239,704	\$239,704	\$239,704
Sales and Services	\$239,704	\$239,704	\$239,704	\$239,704
Regulatory Fees	\$239,704	\$239,704	\$239,704	\$239,704
TOTAL PUBLIC FUNDS	\$453,255	\$454,713	\$463,988	\$463,988

Coordinated Planning

Continuation Budget

The purpose of this appropriation is to give communities the information, assistance, tools and funding needed to successfully implement planning and quality growth solutions to enhance and fulfill the requirements of Coordinated Comprehensive Planning according to the Georgia Planning Act of 1989.

TOTAL STATE FUNDS	\$3,850,247	\$3,850,247	\$3,850,247	\$3,850,247
State General Funds	\$3,850,247	\$3,850,247	\$3,850,247	\$3,850,247
TOTAL AGENCY FUNDS	\$50,918	\$50,918	\$50,918	\$50,918
Sales and Services	\$50,918	\$50,918	\$50,918	\$50,918
Sales and Services Not Itemized	\$50,918	\$50,918	\$50,918	\$50,918
TOTAL PUBLIC FUNDS	\$3,901,165	\$3,901,165	\$3,901,165	\$3,901,165

51.1	Defer the FY09 cost of living adjustment.				
State General Funds		(\$20,741)	(\$20,741)	(\$20,741)	(\$20,741)

51.2	Reduce funds to reflect the adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.856%. (Gov Rev:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 16.567%)(H:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.329% in order to restore the expected state employee contribution to 25% of the cost of the plan)				
State General Funds		(\$64,254)	(\$55,525)	\$0	\$0
51.3	Reduce funds to reallocate expenses resulting from the Georgia Technology Authority (GTA) Georgia IT (GAIT) outsourcing project.				
State General Funds		(\$675)	(\$675)	(\$675)	(\$675)
51.4	Reduce funds from development and maintenance of the Georgia Comprehensive Plan Builder.				
State General Funds		(\$60,000)	(\$60,000)	(\$60,000)	(\$60,000)
51.5	Reduce one-time funds received in HB990 (FY09G) for the implementation of the Coastal Comprehensive Plan.				
State General Funds		(\$300,000)	(\$300,000)	(\$300,000)	(\$300,000)
51.6	Reduce funds by eliminating two vacant planner positions.				
State General Funds		(\$138,521)	(\$138,521)	(\$138,521)	(\$138,521)
51.7	Increase funds for the Regional Development Commission formula. (S:Provide funds to implement the provisions of OCGA 50-8-33 as provided by HB1216 (2008 Session))(CC:Increase funds for the Regional Commission formula to implement the provisions of OCGA 50-8-33 as provided by HB1216 (Act# 436 - 2008 Session))				
State General Funds		\$4,558,834	\$4,558,834	\$2,279,417	\$1,200,000
51.8	Reduce funds from personnel.				
State General Funds		(\$25,000)	(\$25,000)	(\$25,000)	(\$25,000)
51.9	Reduce funds from operations.				
State General Funds		(\$7,882)	(\$7,882)	(\$7,882)	(\$7,882)
51.10	Reduce funds from personnel and use fees received from local and state authorities for administering the Georgia Allocation System.				
State General Funds			(\$59,151)	(\$59,151)	(\$59,151)
Sales and Services Not Itemized			\$59,151	\$59,151	\$59,151
TOTAL PUBLIC FUNDS			\$0	\$0	\$0
51.99	CC: The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau. Senate: The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.				
State General Funds				\$0	\$0

51.100 Coordinated Planning	Appropriation (HB 119)			
<i>The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.</i>				
TOTAL STATE FUNDS	\$7,792,008	\$7,741,586	\$5,517,694	\$4,438,277
State General Funds	\$7,792,008	\$7,741,586	\$5,517,694	\$4,438,277
TOTAL AGENCY FUNDS	\$50,918	\$110,069	\$110,069	\$110,069
Sales and Services	\$50,918	\$110,069	\$110,069	\$110,069
Sales and Services Not Itemized	\$50,918	\$110,069	\$110,069	\$110,069
TOTAL PUBLIC FUNDS	\$7,842,926	\$7,851,655	\$5,627,763	\$4,548,346

Departmental Administration		Continuation Budget			
<i>The purpose of this appropriation is to provide administrative support for all programs of the department.</i>					
TOTAL STATE FUNDS		\$2,233,357	\$2,233,357	\$2,233,357	\$2,233,357
State General Funds		\$2,233,357	\$2,233,357	\$2,233,357	\$2,233,357
TOTAL FEDERAL FUNDS		\$1,611,802	\$1,611,802	\$1,611,802	\$1,611,802

HB 119	Gov Rev	House	Senate	CC
AmeriCorps CFDA94.006	\$41,546	\$41,546	\$41,546	\$41,546
CDBG/State's Program CFDA14.228	\$249,272	\$249,272	\$249,272	\$249,272
Home Investment Partnerships CFDA14.239	\$290,816	\$290,816	\$290,816	\$290,816
Section 8 Housing Choice Vouchers CFDA14.871	\$1,030,168	\$1,030,168	\$1,030,168	\$1,030,168
TOTAL AGENCY FUNDS	\$1,726,601	\$1,726,601	\$1,726,601	\$1,726,601
Reserved Fund Balances	\$83,091	\$83,091	\$83,091	\$83,091
Transfers from State Housing Trust Fund	\$83,091	\$83,091	\$83,091	\$83,091
Intergovernmental Transfers	\$1,371,273	\$1,371,273	\$1,371,273	\$1,371,273
Authority/Local Government Payments to State Agencies	\$1,371,273	\$1,371,273	\$1,371,273	\$1,371,273
Sales and Services	\$272,237	\$272,237	\$272,237	\$272,237
Sales and Services Not Itemized	\$272,237	\$272,237	\$272,237	\$272,237
TOTAL PUBLIC FUNDS	\$5,571,760	\$5,571,760	\$5,571,760	\$5,571,760

52.1	Defer the FY09 cost of living adjustment.			
State General Funds	(\$17,441)	(\$17,441)	(\$17,441)	(\$17,441)
52.2	Defer structure adjustments to the statewide salary plan.			
State General Funds	(\$1,886)	(\$1,886)	(\$1,886)	(\$1,886)
52.3	Reduce funds to reflect the adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.856%. (Gov Rev:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 16.567%)(H:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.329% in order to restore the expected state employee contribution to 25% of the cost of the plan)			
State General Funds	(\$60,713)	(\$52,465)	\$0	\$0
52.4	Reduce funds to reallocate expenses resulting from the Georgia Technology Authority (GTA) Georgia IT (GAIT) outsourcing project.			
State General Funds	(\$13,190)	(\$13,190)	(\$13,190)	(\$13,190)
52.5	Reduce funds from two positions and use fees received from local and state authorities for administering the Georgia Allocation System.			
State General Funds	(\$95,500)	(\$95,500)	(\$95,500)	(\$95,500)
52.6	Reduce funds from operations.			
State General Funds	(\$8,260)	(\$8,260)	(\$8,260)	(\$8,260)
52.7	Reduce funds from personnel.			
State General Funds	(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)
52.8	Reduce funds to reflect the revised revenue estimate.			
State General Funds	(\$25,614)	(\$47,511)	(\$47,511)	(\$47,511)
52.9	Reduce merit system assessments from \$147 to \$137 per position.			
State General Funds		(\$763)	(\$763)	(\$763)
52.10	Reduce funds from the Georgia Advocacy Office.			
State General Funds			(\$249,902)	\$0

52.100 Departmental Administration		Appropriation (HB 119)			
<i>The purpose of this appropriation is to provide administrative support for all programs of the department.</i>					
TOTAL STATE FUNDS		\$1,760,753	\$1,746,341	\$1,548,904	\$1,798,806
State General Funds		\$1,760,753	\$1,746,341	\$1,548,904	\$1,798,806
TOTAL FEDERAL FUNDS		\$1,611,802	\$1,611,802	\$1,611,802	\$1,611,802
AmeriCorps CFDA94.006		\$41,546	\$41,546	\$41,546	\$41,546
CDBG/State's Program CFDA14.228		\$249,272	\$249,272	\$249,272	\$249,272
Home Investment Partnerships CFDA14.239		\$290,816	\$290,816	\$290,816	\$290,816
Section 8 Housing Choice Vouchers CFDA14.871		\$1,030,168	\$1,030,168	\$1,030,168	\$1,030,168
TOTAL AGENCY FUNDS		\$1,726,601	\$1,726,601	\$1,726,601	\$1,726,601
Reserved Fund Balances		\$83,091	\$83,091	\$83,091	\$83,091
Transfers from State Housing Trust Fund		\$83,091	\$83,091	\$83,091	\$83,091
Intergovernmental Transfers		\$1,371,273	\$1,371,273	\$1,371,273	\$1,371,273
Authority/Local Government Payments to State Agencies		\$1,371,273	\$1,371,273	\$1,371,273	\$1,371,273
Sales and Services		\$272,237	\$272,237	\$272,237	\$272,237
Sales and Services Not Itemized		\$272,237	\$272,237	\$272,237	\$272,237
TOTAL PUBLIC FUNDS		\$5,099,156	\$5,084,744	\$4,887,307	\$5,137,209

Environmental Education and Assistance		Continuation Budget			
<i>The purpose of this appropriation is to provide technical assistance, resource tools, and public education outreach resources.</i>					
TOTAL STATE FUNDS	\$1,058,445	\$1,058,445	\$1,058,445	\$1,058,445	\$1,058,445
State General Funds	\$1,058,445	\$1,058,445	\$1,058,445	\$1,058,445	\$1,058,445
TOTAL FEDERAL FUNDS	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
Targeted Watershed Grants CFDA66.439	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000

HB 119	Gov Rev	House	Senate	CC
TOTAL AGENCY FUNDS	\$3,380,480	\$3,380,480	\$3,380,480	\$3,380,480
Reserved Fund Balances	\$3,380,480	\$3,380,480	\$3,380,480	\$3,380,480
Transfers from Solid Waste Trust Fund	\$3,380,480	\$3,380,480	\$3,380,480	\$3,380,480
TOTAL PUBLIC FUNDS	\$4,444,925	\$4,444,925	\$4,444,925	\$4,444,925

<b>53.1</b>	<i>Defer the FY09 cost of living adjustment.</i>			
State General Funds	(\$7,328)	(\$7,328)	(\$7,328)	(\$7,328)
<b>53.2</b>	<i>Reduce funds to reflect the adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.856%. (Gov Rev:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 16.567%)(H:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.329% in order to restore the expected state employee contribution to 25% of the cost of the plan)</i>			
State General Funds	(\$34,430)	(\$29,753)	\$0	\$0
<b>53.3</b>	<i>Reduce funds to reallocate expenses resulting from the Georgia Technology Authority (GTA) Georgia IT (GAIT) outsourcing project.</i>			
State General Funds	(\$571)	(\$571)	(\$571)	(\$571)
<b>53.4</b>	<i>Reduce funds by eliminating one vacant human services program auditor position.</i>			
State General Funds	(\$53,000)	(\$53,000)	(\$53,000)	(\$53,000)
<b>53.5</b>	<i>Reduce funds from contracts for the litter initiative studies.</i>			
State General Funds	(\$56,000)	(\$56,000)	(\$56,000)	(\$56,000)
<b>53.6</b>	<i>Reduce funds from operations.</i>			
State General Funds	(\$7,255)	(\$7,255)	(\$7,255)	(\$7,255)
<b>53.7</b>	<i>Reduce funds to reflect the revised revenue estimate.</i>			
State General Funds	(\$12,907)	\$0	\$0	\$0
<b>53.8</b>	<i>Reduce funds from the litter clean-up and prevention program.</i>			
State General Funds		(\$100,000)	(\$100,000)	(\$100,000)
<b>53.9</b>	<i>Reduce funds to reflect expected revenues. (CC:Reduce funds and reflect only new transfers from the Solid Waste Trust Fund to continue to fund solid waste planning and reduction initiatives)</i>			
Transfers from Solid Waste Trust Fund			(\$2,940,980)	(\$2,940,980)
<b>53.99</b>	<i>CC: The purpose of this appropriation is to oversee local government solid waste planning by developing planning standards, providing technical assistance in creating and updating local solid waste plans, and reviewing solid waste plans; and to provide technical assistance, resources, and tools to local governments for Keep Georgia Beautiful initiatives and public awareness on environmental and water conservation, litter abatement, recycling, and indoor air quality issues. Senate: The purpose of this appropriation is to oversee local government solid waste planning by developing planning standards, providing technical assistance in creating and updating local solid waste plans, and reviewing solid waste plans; and to provide technical assistance, resources, and tools to local governments for Keep Georgia Beautiful initiatives and public awareness on environmental and water conservation, litter abatement, recycling, and indoor air quality issues.</i>			
State General Funds			\$0	\$0

53.100 Environmental Education and Assistance	Appropriation (HB 119)			
<i>The purpose of this appropriation is to oversee local government solid waste planning by developing planning standards, providing technical assistance in creating and updating local solid waste plans, and reviewing solid waste plans; and to provide technical assistance, resources, and tools to local governments for Keep Georgia Beautiful initiatives and public awareness on environmental and water conservation, litter abatement, recycling, and indoor air quality issues.</i>				
TOTAL STATE FUNDS	\$886,954	\$804,538	\$834,291	\$834,291
State General Funds	\$886,954	\$804,538	\$834,291	\$834,291
TOTAL FEDERAL FUNDS	\$6,000	\$6,000	\$6,000	\$6,000
Targeted Watershed Grants CFDA66.439	\$6,000	\$6,000	\$6,000	\$6,000
TOTAL AGENCY FUNDS	\$3,380,480	\$3,380,480	\$439,500	\$439,500
Reserved Fund Balances	\$3,380,480	\$3,380,480	\$439,500	\$439,500
Transfers from Solid Waste Trust Fund	\$3,380,480	\$3,380,480	\$439,500	\$439,500
TOTAL PUBLIC FUNDS	\$4,273,434	\$4,191,018	\$1,279,791	\$1,279,791

Federal Community and Economic Development Programs		Continuation Budget			
<i>The purpose of this appropriation is to administer incentive programs and education programs as well as provide technical assistance in the area of economic development to local governments, development authorities, and private for-profit entities.</i>					
TOTAL STATE FUNDS	\$2,066,924	\$2,066,924	\$2,066,924	\$2,066,924	\$2,066,924
State General Funds	\$2,066,924	\$2,066,924	\$2,066,924	\$2,066,924	\$2,066,924

HB 119	Gov Rev	House	Senate	CC
TOTAL FEDERAL FUNDS	\$45,085,410	\$45,085,410	\$45,085,410	\$45,085,410
AmeriCorps CFDA94.006	\$3,890,027	\$3,890,027	\$3,890,027	\$3,890,027
Appalachian Regional Commission CFDA23.011	\$122,800	\$122,800	\$122,800	\$122,800
CDBG/State's Program CFDA14.228	\$40,577,686	\$40,577,686	\$40,577,686	\$40,577,686
Corporation for National & Community Services CFDA94.003	\$494,897	\$494,897	\$494,897	\$494,897
TOTAL AGENCY FUNDS	\$309,587	\$309,587	\$309,587	\$309,587
Intergovernmental Transfers	\$243,318	\$243,318	\$243,318	\$243,318
Authority/Local Government Payments to State Agencies	\$243,318	\$243,318	\$243,318	\$243,318
Sales and Services	\$66,269	\$66,269	\$66,269	\$66,269
Sales and Services Not Itemized	\$66,269	\$66,269	\$66,269	\$66,269
TOTAL PUBLIC FUNDS	\$47,461,921	\$47,461,921	\$47,461,921	\$47,461,921

54.1	<i>Defer the FY09 cost of living adjustment.</i>			
State General Funds	(\$20,467)	(\$20,467)	(\$20,467)	(\$20,467)
54.2	<i>Reduce funds to reflect the adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.856%. (Gov Rev:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 16.567%)(H:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.329% in order to restore the expected state employee contribution to 25% of the cost of the plan)</i>			
State General Funds	(\$37,815)	(\$32,678)	\$0	\$0
54.3	<i>Reduce funds to reallocate expenses resulting from the Georgia Technology Authority (GTA) Georgia IT (GAIT) outsourcing project.</i>			
State General Funds	(\$1,032)	(\$1,032)	(\$1,032)	(\$1,032)
54.4	<i>Reduce funds by eliminating one vacant assistant commissioner position.</i>			
State General Funds	(\$167,971)	(\$167,971)	(\$167,971)	(\$167,971)
54.5	<i>Reduce funds from personnel. (S and CC:Reduce funds from operations)</i>			
State General Funds	(\$40,000)	(\$40,000)	(\$40,000)	(\$40,000)
54.6	<i>Reduce funds to reflect the revised revenue estimate.</i>			
State General Funds	(\$100,000)	\$0	\$0	\$0
54.7	<i>Reduce funds from the Hands on Georgia Challenge grants.</i>			
State General Funds		(\$100,000)	(\$200,000)	(\$200,000)
54.99	<i>CC: The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities. Senate: The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.</i>			
State General Funds			\$0	\$0

54.100 Federal Community and Economic Development Programs		Appropriation (HB 119)		
<i>The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.</i>				
TOTAL STATE FUNDS	\$1,699,639	\$1,704,776	\$1,637,454	\$1,637,454
State General Funds	\$1,699,639	\$1,704,776	\$1,637,454	\$1,637,454
TOTAL FEDERAL FUNDS	\$45,085,410	\$45,085,410	\$45,085,410	\$45,085,410
AmeriCorps CFDA94.006	\$3,890,027	\$3,890,027	\$3,890,027	\$3,890,027
Appalachian Regional Commission CFDA23.011	\$122,800	\$122,800	\$122,800	\$122,800
CDBG/State's Program CFDA14.228	\$40,577,686	\$40,577,686	\$40,577,686	\$40,577,686
Corporation for National & Community Services CFDA94.003	\$494,897	\$494,897	\$494,897	\$494,897
TOTAL AGENCY FUNDS	\$309,587	\$309,587	\$309,587	\$309,587
Intergovernmental Transfers	\$243,318	\$243,318	\$243,318	\$243,318
Authority/Local Government Payments to State Agencies	\$243,318	\$243,318	\$243,318	\$243,318
Sales and Services	\$66,269	\$66,269	\$66,269	\$66,269
Sales and Services Not Itemized	\$66,269	\$66,269	\$66,269	\$66,269
TOTAL PUBLIC FUNDS	\$47,094,636	\$47,099,773	\$47,032,451	\$47,032,451

Homeownership Programs	Continuation Budget			
<i>The purpose of this appropriation is to expand the supply of standard affordable housing through rehabilitation, construction and provide homeownership opportunities for low and moderate income individuals.</i>				
TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds			\$0	\$0
TOTAL FEDERAL FUNDS	\$794,163	\$794,163	\$794,163	\$794,163

HB 119	Gov Rev	House	Senate	CC
Home Investment Partnerships CFDA14.239	\$794,163	\$794,163	\$794,163	\$794,163
TOTAL AGENCY FUNDS	\$3,837,828	\$3,837,828	\$3,837,828	\$3,837,828
Intergovernmental Transfers	\$3,837,828	\$3,837,828	\$3,837,828	\$3,837,828
Authority/Local Government Payments to State Agencies	\$3,837,828	\$3,837,828	\$3,837,828	\$3,837,828
TOTAL PUBLIC FUNDS	\$4,631,991	\$4,631,991	\$4,631,991	\$4,631,991

**55.99**    *CC: The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.*  
*Senate: The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.*

State General Funds			\$0	\$0
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55.100 Homeownership Programs	Appropriation (HB 119)			
<i>The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.</i>				
TOTAL FEDERAL FUNDS	\$794,163	\$794,163	\$794,163	\$794,163
Home Investment Partnerships CFDA14.239	\$794,163	\$794,163	\$794,163	\$794,163
TOTAL AGENCY FUNDS	\$3,837,828	\$3,837,828	\$3,837,828	\$3,837,828
Intergovernmental Transfers	\$3,837,828	\$3,837,828	\$3,837,828	\$3,837,828
Authority/Local Government Payments to State Agencies	\$3,837,828	\$3,837,828	\$3,837,828	\$3,837,828
TOTAL PUBLIC FUNDS	\$4,631,991	\$4,631,991	\$4,631,991	\$4,631,991

Local Assistance Grants	Continuation Budget			
<i>The department shall make grants or loans to eligible recipients or qualified local governments, which grants or loans are specified by amount, recipient, and purpose in an appropriation to the department.</i>				
TOTAL STATE FUNDS	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
State General Funds	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
TOTAL PUBLIC FUNDS	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000

<b>56.1</b>	<i>Eliminate one-time funds received in HB990 (FY09G) for Local Assistance Grants.</i>			
State General Funds	(\$6,000,000)	(\$6,000,000)	(\$6,000,000)	(\$6,000,000)

Regional Services

Continuation Budget

*The purpose of this appropriation is to assist in the marketing, development, and implementation of housing and community and economic development projects and services.*

TOTAL STATE FUNDS	\$2,435,333	\$2,435,333	\$2,435,333	\$2,435,333
State General Funds	\$2,435,333	\$2,435,333	\$2,435,333	\$2,435,333
TOTAL AGENCY FUNDS	\$500,000	\$500,000	\$500,000	\$500,000
Intergovernmental Transfers	\$500,000	\$500,000	\$500,000	\$500,000
Authority/Local Government Payments to State Agencies	\$500,000	\$500,000	\$500,000	\$500,000
TOTAL PUBLIC FUNDS	\$2,935,333	\$2,935,333	\$2,935,333	\$2,935,333

<b>57.1</b>	<i>Defer the FY09 cost of living adjustment.</i>			
State General Funds	(\$17,999)	(\$17,999)	(\$17,999)	(\$17,999)

<b>57.2</b>	<i>Reduce funds to reflect the adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.856%. (Gov Rev:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 16.567%)(H:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.329% in order to restore the expected state employee contribution to 25% of the cost of the plan)</i>			
State General Funds	(\$72,639)	(\$62,771)	\$0	\$0

<b>57.3</b>	<i>Reduce funds to reallocate expenses resulting from the Georgia Technology Authority (GTA) Georgia IT (GAIT) outsourcing project.</i>			
State General Funds	(\$631)	(\$631)	(\$631)	(\$631)

57.4	Reduce funds from grants for local governments through the Signature Communities program. (H and S:Reduce funds from grants for local governments through the Signature Communities and Communities of Opportunity programs and fund Communities of Opportunity grants through the OneGeorgia Authority)			
State General Funds	(\$175,000)	(\$350,000)	(\$350,000)	(\$350,000)
Authority/Local Government Payments to State Agencies		\$175,000	\$175,000	\$175,000
TOTAL PUBLIC FUNDS		(\$175,000)	(\$175,000)	(\$175,000)
57.5	Reduce funds by eliminating one vacant resource coordinator position.			
State General Funds	(\$38,495)	(\$38,495)	(\$38,495)	(\$38,495)
57.6	Reduce one-time funds received in HB990 (FY09G) for the Georgia Rural Water Association Fluoridation program. (S and CC:Transfer funds (\$50,000) to Georgia Environmental Facilities Authority)			
State General Funds	(\$100,000)	(\$50,000)	(\$100,000)	(\$100,000)
57.7	Reduce funds from contracts for leadership development.			
State General Funds	(\$25,000)	(\$25,000)	(\$25,000)	(\$25,000)
57.8	Reduce funds from operations.			
State General Funds	(\$27,389)	(\$27,389)	(\$27,389)	(\$27,389)
57.9	Reduce funds to reflect the revised revenue estimate.			
State General Funds	(\$28,370)	\$0	\$0	\$0
57.10	Reduce funds and transfer two rural economic development positions to the OneGeorgia Authority.			
State General Funds			(\$169,960)	(\$169,960)
57.99	CC: The purpose of this appropriation is to promote access to Department services and assistance through a statewide network of regional representatives, to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan, and to develop leadership infrastructure across local governments. Senate: The purpose of this appropriation is to promote access to Department services and assistance through a statewide network of regional representatives, to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan, and to develop leadership infrastructure across local governments.			
State General Funds			\$0	\$0

57.100 Regional Services

Appropriation (HB 119)

The purpose of this appropriation is to promote access to Department services and assistance through a statewide network of regional representatives, to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan, and to develop leadership infrastructure across local governments.				
TOTAL STATE FUNDS	\$1,949,810	\$1,863,048	\$1,705,859	\$1,705,859
State General Funds	\$1,949,810	\$1,863,048	\$1,705,859	\$1,705,859
TOTAL AGENCY FUNDS	\$500,000	\$675,000	\$675,000	\$675,000
Intergovernmental Transfers	\$500,000	\$675,000	\$675,000	\$675,000
Authority/Local Government Payments to State Agencies	\$500,000	\$675,000	\$675,000	\$675,000
TOTAL PUBLIC FUNDS	\$2,449,810	\$2,538,048	\$2,380,859	\$2,380,859

Rental Housing Programs

Continuation Budget

The purpose of this appropriation is to provide affordable rental housing to very low, low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis and by providing subsidized housing through the Housing Choice Program.				
TOTAL STATE FUNDS	\$3,287,829	\$3,287,829	\$3,287,829	\$3,287,829
State General Funds	\$3,287,829	\$3,287,829	\$3,287,829	\$3,287,829
TOTAL FEDERAL FUNDS	\$118,208,730	\$118,208,730	\$118,208,730	\$118,208,730
Corporation for National & Community Services CFDA94.003	\$84,392	\$84,392	\$84,392	\$84,392
Home Investment Partnerships CFDA14.239	\$1,895,182	\$1,895,182	\$1,895,182	\$1,895,182
HUD-Section 8 CFDA14.156	\$56,517,466	\$56,517,466	\$56,517,466	\$56,517,466
Section 8 Housing Choice Vouchers CFDA14.871	\$59,711,690	\$59,711,690	\$59,711,690	\$59,711,690
TOTAL AGENCY FUNDS	\$3,067,096	\$3,067,096	\$3,067,096	\$3,067,096
Intergovernmental Transfers	\$2,520,875	\$2,520,875	\$2,520,875	\$2,520,875
Authority/Local Government Payments to State Agencies	\$2,520,875	\$2,520,875	\$2,520,875	\$2,520,875
Rebates, Refunds, and Reimbursements	\$546,221	\$546,221	\$546,221	\$546,221
Rebates, Refunds, and Reimbursements Not Itemized	\$546,221	\$546,221	\$546,221	\$546,221
TOTAL PUBLIC FUNDS	\$124,563,655	\$124,563,655	\$124,563,655	\$124,563,655

58.1	Reduce funds from the state match for the federal Affordable HOME program.			
State General Funds	(\$322,452)	(\$322,452)	(\$322,452)	(\$322,452)

58.2	Reduce funds to reflect the revised revenue estimate.				
State General Funds		(\$42,387)	\$0	\$0	\$0
58.99	CC: The purpose of this appropriation is to provide affordable rental housing to very low, low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market. Senate: The purpose of this appropriation is to provide affordable rental housing to very low, low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.				
State General Funds			\$0		\$0

58.100 Rental Housing Programs		Appropriation (HB 119)			
<i>The purpose of this appropriation is to provide affordable rental housing to very low, low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.</i>					
TOTAL STATE FUNDS		\$2,922,990	\$2,965,377	\$2,965,377	\$2,965,377
State General Funds		\$2,922,990	\$2,965,377	\$2,965,377	\$2,965,377
TOTAL FEDERAL FUNDS		\$118,208,730	\$118,208,730	\$118,208,730	\$118,208,730
Corporation for National & Community Services CFDA94.003		\$84,392	\$84,392	\$84,392	\$84,392
Home Investment Partnerships CFDA14.239		\$1,895,182	\$1,895,182	\$1,895,182	\$1,895,182
HUD-Section 8 CFDA14.156		\$56,517,466	\$56,517,466	\$56,517,466	\$56,517,466
Section 8 Housing Choice Vouchers CFDA14.871		\$59,711,690	\$59,711,690	\$59,711,690	\$59,711,690
TOTAL AGENCY FUNDS		\$3,067,096	\$3,067,096	\$3,067,096	\$3,067,096
Intergovernmental Transfers		\$2,520,875	\$2,520,875	\$2,520,875	\$2,520,875
Authority/Local Government Payments to State Agencies		\$2,520,875	\$2,520,875	\$2,520,875	\$2,520,875
Rebates, Refunds, and Reimbursements		\$546,221	\$546,221	\$546,221	\$546,221
Rebates, Refunds, and Reimbursements Not Itemized		\$546,221	\$546,221	\$546,221	\$546,221
TOTAL PUBLIC FUNDS		\$124,198,816	\$124,241,203	\$124,241,203	\$124,241,203

Research and Surveys	Continuation Budget			
<i>The purpose of this appropriation is to conduct surveys and collect financial/management data from local governments and authorities as directed by statute.</i>				
TOTAL STATE FUNDS	\$629,847	\$629,847	\$629,847	\$629,847
State General Funds	\$629,847	\$629,847	\$629,847	\$629,847
TOTAL AGENCY FUNDS	\$24,163	\$24,163	\$24,163	\$24,163
Sales and Services	\$24,163	\$24,163	\$24,163	\$24,163
Regulatory Fees	\$24,163	\$24,163	\$24,163	\$24,163
TOTAL PUBLIC FUNDS	\$654,010	\$654,010	\$654,010	\$654,010

59.1	Defer the FY09 cost of living adjustment.				
State General Funds		(\$6,000)	(\$6,000)	(\$6,000)	(\$6,000)
59.2	Reduce funds to reflect the adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.856%. (Gov Rev:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 16.567%)(H:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.329% in order to restore the expected state employee contribution to 25% of the cost of the plan)				
State General Funds		(\$20,212)	(\$17,466)	\$0	\$0
59.3	Reduce funds to reallocate expenses resulting from the Georgia Technology Authority (GTA) Georgia IT (GAIT) outsourcing project.				
State General Funds		(\$282)	(\$282)	(\$282)	(\$282)
59.4	Reduce funds by eliminating temporary positions.				
State General Funds		(\$17,500)	(\$17,500)	(\$17,500)	(\$17,500)
59.5	Reduce funds from contracts for data collection and database management.				
State General Funds		(\$20,693)	(\$20,693)	(\$20,693)	(\$20,693)
59.6	Reduce funds from operations.				
State General Funds		(\$24,000)	(\$24,000)	(\$24,000)	(\$24,000)
59.7	Reduce funds from one senior information specialist position and fund with other funds.				
State General Funds		(\$76,003)	(\$76,003)	(\$76,003)	(\$76,003)

59.99	<i>CC: The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.</i> <i>Senate: The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.</i>			
State General Funds			\$0	\$0

59.100 Research and Surveys	Appropriation (HB 119)			
<i>The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.</i>				
TOTAL STATE FUNDS	\$465,157	\$467,903	\$485,369	\$485,369
State General Funds	\$465,157	\$467,903	\$485,369	\$485,369
TOTAL AGENCY FUNDS	\$24,163	\$24,163	\$24,163	\$24,163
Sales and Services	\$24,163	\$24,163	\$24,163	\$24,163
Regulatory Fees	\$24,163	\$24,163	\$24,163	\$24,163
TOTAL PUBLIC FUNDS	\$489,320	\$492,066	\$509,532	\$509,532

Special Housing Initiatives	Continuation Budget			
<i>The purpose of this appropriation is to provide funds for Special Housing Initiatives.</i>				
TOTAL STATE FUNDS	\$3,632,892	\$3,632,892	\$3,632,892	\$3,632,892
State General Funds	\$3,632,892	\$3,632,892	\$3,632,892	\$3,632,892
TOTAL FEDERAL FUNDS	\$1,354,596	\$1,354,596	\$1,354,596	\$1,354,596
Emergency Shelter Grants CFDA14.231	\$109,014	\$109,014	\$109,014	\$109,014
Home Investment Partnerships CFDA14.239	\$806,952	\$806,952	\$806,952	\$806,952
Housing Opportunities for Persons with AIDS CFDA14.241	\$48,630	\$48,630	\$48,630	\$48,630
Shelter Plus Care CFDA14.238	\$290,000	\$290,000	\$290,000	\$290,000
Temporary Assistance for Needy Families	\$100,000	\$100,000	\$100,000	\$100,000
Temporary Assistance for Needy Families Grant CFDA93.558	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL AGENCY FUNDS	\$1,107,466	\$1,107,466	\$1,107,466	\$1,107,466
Reserved Fund Balances	\$11,512	\$11,512	\$11,512	\$11,512
Transfers from State Housing Trust Fund	\$11,512	\$11,512	\$11,512	\$11,512
Intergovernmental Transfers	\$110,949	\$110,949	\$110,949	\$110,949
Authority/Local Government Payments to State Agencies	\$110,949	\$110,949	\$110,949	\$110,949
Sales and Services	\$985,005	\$985,005	\$985,005	\$985,005
Sales and Services Not Itemized	\$985,005	\$985,005	\$985,005	\$985,005
TOTAL PUBLIC FUNDS	\$6,094,954	\$6,094,954	\$6,094,954	\$6,094,954

60.1	<i>Reduce one-time funds received in HB990 (FY09G) for the State Housing Trust Fund for contract caseworkers to assist homeless families in achieving housing stability.</i>			
State General Funds	(\$300,000)	(\$300,000)	(\$300,000)	(\$300,000)
60.2	<i>Reduce funds to reflect the revised revenue estimate.</i>			
State General Funds	(\$47,640)	\$0	\$0	\$0
60.3	<i>Reduce funds.</i>			
Temporary Assistance for Needy Families Grant CFDA93.558			(\$100,000)	(\$100,000)
60.99	<i>CC: The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.</i> <i>Senate: The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.</i>			
State General Funds			\$0	\$0

60.100 Special Housing Initiatives	Appropriation (HB 119)			
<i>The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.</i>				
TOTAL STATE FUNDS	\$3,285,252	\$3,332,892	\$3,332,892	\$3,332,892
State General Funds	\$3,285,252	\$3,332,892	\$3,332,892	\$3,332,892
TOTAL FEDERAL FUNDS	\$1,354,596	\$1,354,596	\$1,254,596	\$1,254,596
Emergency Shelter Grants CFDA14.231	\$109,014	\$109,014	\$109,014	\$109,014
Home Investment Partnerships CFDA14.239	\$806,952	\$806,952	\$806,952	\$806,952
Housing Opportunities for Persons with AIDS CFDA14.241	\$48,630	\$48,630	\$48,630	\$48,630
Shelter Plus Care CFDA14.238	\$290,000	\$290,000	\$290,000	\$290,000
Temporary Assistance for Needy Families	\$100,000	\$100,000		
Temporary Assistance for Needy Families Grant CFDA93.558	\$100,000	\$100,000		

HB 119	Gov Rev	House	Senate	CC
TOTAL AGENCY FUNDS	\$1,107,466	\$1,107,466	\$1,107,466	\$1,107,466
Reserved Fund Balances	\$11,512	\$11,512	\$11,512	\$11,512
Transfers from State Housing Trust Fund	\$11,512	\$11,512	\$11,512	\$11,512
Intergovernmental Transfers	\$110,949	\$110,949	\$110,949	\$110,949
Authority/Local Government Payments to State Agencies	\$110,949	\$110,949	\$110,949	\$110,949
Sales and Services	\$985,005	\$985,005	\$985,005	\$985,005
Sales and Services Not Itemized	\$985,005	\$985,005	\$985,005	\$985,005
TOTAL PUBLIC FUNDS	\$5,747,314	\$5,794,954	\$5,694,954	\$5,694,954

State Community Development Programs	Continuation Budget			
<i>The purpose of this appropriation is to assist Georgia cities, small towns and neighborhoods in the development of their core commercial areas and champion new development opportunities for rural Georgia.</i>				
TOTAL STATE FUNDS	\$2,395,728	\$2,395,728	\$2,395,728	\$2,395,728
State General Funds	\$2,395,728	\$2,395,728	\$2,395,728	\$2,395,728
TOTAL FEDERAL FUNDS	\$5,000	\$5,000	\$5,000	\$5,000
Corporation for National & Community Services CFDA94.003	\$5,000	\$5,000	\$5,000	\$5,000
TOTAL PUBLIC FUNDS	\$2,400,728	\$2,400,728	\$2,400,728	\$2,400,728

61.1	<i>Defer the FY09 cost of living adjustment.</i>			
State General Funds	(\$11,999)	(\$11,999)	(\$11,999)	(\$11,999)
61.2	<i>Reduce funds to reflect the adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.856%. (Gov Rev:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 16.567%)(H:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.329% in order to restore the expected state employee contribution to 25% of the cost of the plan)</i>			
State General Funds	(\$42,467)	(\$36,698)	\$0	\$0
61.3	<i>Reduce funds to reallocate expenses resulting from the Georgia Technology Authority (GTA) Georgia IT (GAIT) outsourcing project.</i>			
State General Funds	(\$845)	(\$845)	(\$845)	(\$845)
61.4	<i>Reduce one-time funds received in HB990 (FY09G) for an Emergency Operations Center Facility in Fayette County.</i>			
State General Funds	(\$200,000)	(\$200,000)	(\$200,000)	(\$200,000)
61.5	<i>Reduce one-time funds received in HB990 (FY09G) for the construction of an Americans with Disabilities Act (ADA) compliant regional athletic facility in Hall County.</i>			
State General Funds	(\$300,000)	(\$300,000)	(\$300,000)	(\$300,000)
61.6	<i>Reduce one-time funds received in HB990 (FY09G) for the City of Porterdale Community Center Gymnasium reconstruction.</i>			
State General Funds	(\$200,000)	(\$200,000)	(\$200,000)	(\$200,000)
61.7	<i>Reduce one-time funds received in HB990 (FY09G) to renovate and expand the Tift County Multipurpose Livestock Building.</i>			
State General Funds	(\$125,000)	(\$125,000)	(\$125,000)	(\$125,000)
61.8	<i>Reduce one-time funds received in HB990 (FY09G) to renovate and expand the Jeff Davis County Multipurpose Livestock Building.</i>			
State General Funds	(\$175,000)	(\$175,000)	(\$175,000)	(\$175,000)
61.9	<i>Reduce funds from the Rural Development Council. (S and CC:Reduce funds and fund through the OneGeorgia Authority)</i>			
State General Funds	(\$20,000)	\$0	(\$121,153)	(\$121,153)
Authority/Local Government Payments to State Agencies			\$121,153	\$121,153
TOTAL PUBLIC FUNDS			\$0	\$0
61.10	<i>Increase funds for operations. (S and CC:Reduce funds)</i>			
State General Funds		\$49,552	(\$60,352)	(\$60,352)
61.99	<i>CC: The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas and to champion new development opportunities for rural Georgia.</i> <i>Senate: The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas and to champion new development opportunities for rural Georgia through the Rural Development Council.</i>			
State General Funds			\$0	\$0

The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas and to champion new development opportunities for rural Georgia.

TOTAL STATE FUNDS	\$1,320,417	\$1,395,738	\$1,201,379	\$1,201,379
State General Funds	\$1,320,417	\$1,395,738	\$1,201,379	\$1,201,379
TOTAL FEDERAL FUNDS	\$5,000	\$5,000	\$5,000	\$5,000
Corporation for National & Community Services CFDA94.003	\$5,000	\$5,000	\$5,000	\$5,000
TOTAL AGENCY FUNDS			\$121,153	\$121,153
Intergovernmental Transfers			\$121,153	\$121,153
Authority/Local Government Payments to State Agencies			\$121,153	\$121,153
TOTAL PUBLIC FUNDS	\$1,325,417	\$1,400,738	\$1,327,532	\$1,327,532

State Economic Development Program

Continuation Budget

The purpose of this appropriation is to facilitate and stimulate economic activity, private investment, and job creation by various means including making loans and grants.

TOTAL STATE FUNDS	\$8,939,055	\$8,939,055	\$8,939,055	\$8,939,055
State General Funds	\$8,939,055	\$8,939,055	\$8,939,055	\$8,939,055
TOTAL FEDERAL FUNDS	\$13,587	\$13,587	\$13,587	\$13,587
CDBG/State's Program CFDA14.228	\$13,587	\$13,587	\$13,587	\$13,587
TOTAL AGENCY FUNDS	\$154,681	\$154,681	\$154,681	\$154,681
Intergovernmental Transfers	\$154,681	\$154,681	\$154,681	\$154,681
Authority/Local Government Payments to State Agencies	\$154,681	\$154,681	\$154,681	\$154,681
TOTAL PUBLIC FUNDS	\$9,107,323	\$9,107,323	\$9,107,323	\$9,107,323

62.1

Defer the FY09 cost of living adjustment.

State General Funds	(\$1,063)	(\$1,063)	(\$1,063)	(\$1,063)
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62.2

Reduce funds to reflect the adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.856%. (Gov Rev:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 16.567%)(H:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.329% in order to restore the expected state employee contribution to 25% of the cost of the plan)

State General Funds	(\$2,579)	(\$2,229)	\$0	\$0
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62.3

Reduce funds to reallocate expenses resulting from the Georgia Technology Authority (GTA) Georgia IT (GAIT) outsourcing project.

State General Funds	(\$354)	(\$354)	(\$354)	(\$354)
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62.4

Eliminate funds from the Georgia Cities program due to the fulfillment of the state's commitment to provide a dollar for dollar match with a private foundation.

State General Funds	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)
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62.5

Reduce funds from the Life Sciences Facilities Fund (LSFF). (S and CC:Eliminate the LSFF and transfer remaining reserves to the Regional Economic Business Assistance program)

State General Funds	(\$4,403,282)	(\$4,403,282)	(\$4,403,282)	(\$4,403,282)
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62.6

Transfer funds from the Department of Economic Development for the Appalachian Community Enterprise contract for micro-enterprise loans.

State General Funds	\$75,000	\$75,000	\$75,000	\$75,000
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62.99

CC: The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.  
Senate: The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

State General Funds			\$0	\$0
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62.100 State Economic Development Program

Appropriation (HB 119)

The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

TOTAL STATE FUNDS	\$3,106,777	\$3,107,127	\$3,109,356	\$3,109,356
State General Funds	\$3,106,777	\$3,107,127	\$3,109,356	\$3,109,356
TOTAL FEDERAL FUNDS	\$13,587	\$13,587	\$13,587	\$13,587
CDBG/State's Program CFDA14.228	\$13,587	\$13,587	\$13,587	\$13,587
TOTAL AGENCY FUNDS	\$154,681	\$154,681	\$154,681	\$154,681
Intergovernmental Transfers	\$154,681	\$154,681	\$154,681	\$154,681
Authority/Local Government Payments to State Agencies	\$154,681	\$154,681	\$154,681	\$154,681
TOTAL PUBLIC FUNDS	\$3,275,045	\$3,275,395	\$3,277,624	\$3,277,624

Payments to Georgia Environmental Facilities Authority Continuation Budget

*The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.*

TOTAL STATE FUNDS	\$11,725,014	\$11,725,014	\$11,725,014	\$11,725,014
State General Funds	\$11,725,014	\$11,725,014	\$11,725,014	\$11,725,014
TOTAL PUBLIC FUNDS	\$11,725,014	\$11,725,014	\$11,725,014	\$11,725,014

<b>63.1</b>	<i>Reduce funds from the Land Conservation program and fund only local Land Conservation grants. (H and S:Reduce funds from the Land Conservation program)</i>				
State General Funds	(\$5,000,000)	(\$10,000,000)	(\$10,000,000)	(\$10,000,000)	
<b>63.2</b>	<i>Reduce funds from water and sewer infrastructure grants.</i>				
State General Funds	(\$350,000)	(\$350,000)	(\$350,000)	(\$350,000)	
<b>63.3</b>	<i>Reduce funds from the Georgia Rural Water Association. (S and CC:Transfer funds (\$50,000) from the Department of Community Affairs for the Georgia Rural Water Association Fluoridation program)</i>				
State General Funds	(\$100,000)	(\$50,000)	\$0	(\$25,000)	
<b>63.4</b>	<i>Reduce funds from the State Energy and Utilities program.</i>				
State General Funds	(\$253,001)	(\$253,001)	(\$453,001)	(\$453,001)	
<b>63.5</b>	<i>Reduce funds to reflect the adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.856%. (Gov Rev:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 16.567%)(H:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.329% in order to restore the expected state employee contribution to 25% of the cost of the plan)</i>				
State General Funds	(\$14,818)	(\$12,804)	\$0	\$0	
<b>63.6</b>	<i>Reduce funds to reflect the revised revenue estimate.</i>				
State General Funds	(\$60,220)	(\$60,220)	(\$60,220)	(\$60,220)	
<b>63.7</b>	<i>Reflect HB473 and establish a Clean Energy Grant program for renewable energy and energy efficiency to be administered by GEFA subject to federal funds availability. (CC:YES)</i>				
State General Funds				\$0	

63.100 Payments to Georgia Environmental Facilities Authority		Appropriation (HB 119)			
<i>The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.</i>					
TOTAL STATE FUNDS	\$5,946,975	\$998,989	\$861,793	\$836,793	
State General Funds	\$5,946,975	\$998,989	\$861,793	\$836,793	
TOTAL PUBLIC FUNDS	\$5,946,975	\$998,989	\$861,793	\$836,793	

Payments to OneGeorgia Authority		Continuation Budget			
<i>The purpose of this appropriation is to provide funds for the OneGeorgia Authority.</i>					
TOTAL STATE FUNDS		\$47,123,333	\$47,123,333	\$47,123,333	\$47,123,333
State General Funds				\$0	\$0
Tobacco Settlement Funds		\$47,123,333	\$47,123,333	\$47,123,333	\$47,123,333
TOTAL PUBLIC FUNDS		\$47,123,333	\$47,123,333	\$47,123,333	\$47,123,333
65.1	<i>Reduce funds from grant programs and utilize existing agency funds.</i>				
Tobacco Settlement Funds		(\$47,123,333)	(\$47,123,333)	(\$47,123,333)	(\$47,123,333)
65.2	<i>Transfer funds for implementation grants for the Communities of Opportunity program to the Department of Community Affairs using existing funds. (S:YES)(CC:YES)</i>				
Tobacco Settlement Funds				\$0	\$0
65.3	<i>Transfer two rural economic development positions from the Department of Community Affairs and fund with existing funds. (S:YES)(CC:YES)</i>				
Tobacco Settlement Funds				\$0	\$0
65.4	<i>Transfer funds for the Rural Development Council to the Department of Community Affairs using existing funds. (S:YES)(CC:YES)</i>				
Tobacco Settlement Funds				\$0	\$0

Section 22: Economic Development, Department of Business Recruitment and Expansion

Continuation Budget

*The purpose of this appropriation is to provide assistance to local communities and to the state to recruit, retain, and expand businesses in Georgia.*

HB 119	Gov Rev	House	Senate	CC
TOTAL STATE FUNDS	\$11,256,519	\$11,256,519	\$11,256,519	\$11,256,519
State General Funds	\$11,256,519	\$11,256,519	\$11,256,519	\$11,256,519
TOTAL PUBLIC FUNDS	\$11,256,519	\$11,256,519	\$11,256,519	\$11,256,519

104.1	Defer the FY09 cost of living adjustment.				
State General Funds	(\$75,543)	(\$75,543)	(\$75,543)	(\$75,543)	
104.2	Reduce funds to reflect the adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.856%. (Gov Rev:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 16.567%)(H:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.329% in order to restore the expected state employee contribution to 25% of the cost of the plan)				
State General Funds	(\$184,778)	(\$159,675)	\$0		\$0
104.3	Increase funds to reallocate expenses resulting from the Georgia Technology Authority (GTA) Georgia IT (GAIT) outsourcing project.				
State General Funds	\$11,964	\$11,964	\$11,964		\$11,964
104.4	Reduce funds from domestic and global marketing for advertising purchases, sponsorships, public relations contracts, and website upgrades.				
State General Funds	(\$1,294,456)	(\$1,294,456)	(\$1,294,456)		(\$1,294,456)
104.5	Reduce funds by eliminating one office administrative generalist position and one vacant marketing specialist position.				
State General Funds	(\$117,054)	(\$117,054)	(\$117,054)		(\$117,054)
104.6	Reduce funds to reflect the revised revenue estimate.				
State General Funds	(\$142,381)	(\$296,446)	(\$296,446)		(\$296,446)
104.7	Reduce funds by eliminating three regional representative positions.				
State General Funds			(\$260,000)		\$0
104.99	CC: The purpose of this appropriation is to recruit, retain, and expand businesses in Georgia through a statewide network of regional project managers, foreign and domestic marketing, and participation in Georgia Allies. Senate: The purpose of this appropriation is to recruit, retain, and expand businesses in Georgia through a statewide network of regional project managers, foreign and domestic marketing, and participation in Georgia Allies.				
State General Funds			\$0		\$0

104.100 Business Recruitment and Expansion		Appropriation (HB 119)			
<i>The purpose of this appropriation is to recruit, retain, and expand businesses in Georgia through a statewide network of regional project managers, foreign and domestic marketing, and participation in Georgia Allies.</i>					
TOTAL STATE FUNDS		\$9,454,271	\$9,325,309	\$9,224,984	\$9,484,984
State General Funds		\$9,454,271	\$9,325,309	\$9,224,984	\$9,484,984
TOTAL PUBLIC FUNDS		\$9,454,271	\$9,325,309	\$9,224,984	\$9,484,984

Departmental Administration		Continuation Budget			
<i>The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.</i>					
TOTAL STATE FUNDS	\$6,232,628	\$6,232,628	\$6,232,628	\$6,232,628	\$6,232,628
State General Funds	\$6,232,628	\$6,232,628	\$6,232,628	\$6,232,628	\$6,232,628
TOTAL PUBLIC FUNDS	\$6,232,628	\$6,232,628	\$6,232,628	\$6,232,628	\$6,232,628

105.1	Defer the FY09 cost of living adjustment.				
State General Funds	(\$43,533)	(\$43,533)	(\$43,533)		(\$43,533)
105.2	Defer structure adjustments to the statewide salary plan.				
State General Funds	(\$962)	(\$962)	(\$962)		(\$962)
105.3	Reduce funds to reflect the adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.856%. (Gov Rev:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 16.567%)(H:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.329% in order to restore the expected state employee contribution to 25% of the cost of the plan)				
State General Funds	(\$150,334)	(\$129,910)	\$0		\$0

105.4	Increase funds to reallocate expenses resulting from the Georgia Technology Authority (GTA) Georgia IT (GAIT) outsourcing project.			
State General Funds	\$20,633	\$20,633	\$20,633	\$20,633
105.5	Reduce funds for technology upgrades and the contract to clean fleet vehicles monthly.			
State General Funds	(\$75,000)	(\$75,000)	(\$75,000)	(\$75,000)
105.6	Reduce funds by eliminating one vacant graphics specialist, one vacant programmer position, one vacant executive director position, one vacant administrative position, and one vacant systems administrator position.			
State General Funds	(\$373,000)	(\$373,000)	(\$373,000)	(\$373,000)
105.7	Reduce funds received in HB85 (FY06G) for the Georgia Shrimp Association.			
State General Funds	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)
105.8	Reduce funds received in HB85 (FY06G) for the branding campaign.			
State General Funds	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)
105.9	Reduce funds to reflect the revised revenue estimate.			
State General Funds	(\$74,468)	\$0	\$0	\$0
105.10	Reduce merit system assessments from \$147 to \$137 per position.			
State General Funds		(\$2,199)	(\$2,199)	(\$2,199)

105.100 Departmental Administration		Appropriation (HB 119)			
<i>The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.</i>					
TOTAL STATE FUNDS		\$4,935,964	\$5,028,657	\$5,158,567	\$5,158,567
State General Funds		\$4,935,964	\$5,028,657	\$5,158,567	\$5,158,567
TOTAL PUBLIC FUNDS		\$4,935,964	\$5,028,657	\$5,158,567	\$5,158,567

Film, Video, and Music

Continuation Budget

*The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, infrastructure resources, and natural resources as it pertains to the film, video, and music industry.*

TOTAL STATE FUNDS	\$1,197,025	\$1,197,025	\$1,197,025	\$1,197,025
State General Funds	\$1,197,025	\$1,197,025	\$1,197,025	\$1,197,025
TOTAL PUBLIC FUNDS	\$1,197,025	\$1,197,025	\$1,197,025	\$1,197,025

106.1	Defer the FY09 cost of living adjustment.			
State General Funds	(\$6,345)	(\$6,345)	(\$6,345)	(\$6,345)
106.2	Reduce funds to reflect the adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.856%. (Gov Rev:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 16.567%)(H:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.329% in order to restore the expected state employee contribution to 25% of the cost of the plan)			
State General Funds	(\$20,768)	(\$17,947)	\$0	\$0
106.3	Increase funds to reallocate expenses resulting from the Georgia Technology Authority (GTA) Georgia IT (GAIT) outsourcing project.			
State General Funds	\$359	\$359	\$359	\$359
106.4	Reduce funds received in HB85 (FY06G) for expanded recorded music industry promotions, additional film industry advertising, and entertainment technology marketing.			
State General Funds	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)
106.5	Reduce funds from advertising purchases, sponsorships, marketing events, and other promotional initiatives.			
State General Funds	(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000)
106.6	Reduce funds to reflect the revised revenue estimate.			
State General Funds	(\$15,436)	\$0	(\$48,735)	\$0
106.99	CC: The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state. Senate: The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.			
State General Funds			\$0	\$0

106.100	Film, Video, and Music	Appropriation (HB 119)		
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*The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.*

TOTAL STATE FUNDS	\$1,024,835	\$1,043,092	\$1,012,304	\$1,061,039
State General Funds	\$1,024,835	\$1,043,092	\$1,012,304	\$1,061,039
TOTAL PUBLIC FUNDS	\$1,024,835	\$1,043,092	\$1,012,304	\$1,061,039

Innovation and Technology		Continuation Budget			
<i>The purpose of this appropriation is to lead in the recruitment, growth, and marketing of the life sciences and technology industries in Georgia.</i>					
TOTAL STATE FUNDS		\$1,932,504	\$1,932,504	\$1,932,504	\$1,932,504
State General Funds		\$1,932,504	\$1,932,504	\$1,932,504	\$1,932,504
TOTAL PUBLIC FUNDS		\$1,932,504	\$1,932,504	\$1,932,504	\$1,932,504

107.1	Defer the FY09 cost of living adjustment.				
State General Funds		(\$6,191)	(\$6,191)	(\$6,191)	(\$6,191)
107.2	Reduce funds to reflect the adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.856%. (Gov Rev:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 16.567%)(H:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.329% in order to restore the expected state employee contribution to 25% of the cost of the plan)				
State General Funds		(\$19,617)	(\$16,952)	\$0	\$0
107.3	Increase funds to reallocate expenses resulting from the Georgia Technology Authority (GTA) Georgia IT (GAIT) outsourcing project.				
State General Funds		\$932	\$932	\$932	\$932
107.4	Reduce funds from personnel.				
State General Funds		(\$52,217)	(\$52,217)	(\$52,217)	(\$52,217)
107.5	Reduce funds from marketing for the Georgia Electronic Design Center.				
State General Funds		(\$150,000)	(\$150,000)	(\$150,000)	(\$150,000)
107.6	Reduce one-time funds received in HB990 (FY09G) for the Herty Advanced Materials Development Center.				
State General Funds		(\$200,000)	(\$200,000)	(\$100,000)	(\$100,000)
107.7	Transfer funds to the Department of Community Affairs for Appalachian Community Enterprise contracts for micro-enterprise loans.				
State General Funds		(\$75,000)	(\$75,000)	(\$75,000)	(\$75,000)
107.8	Reduce funds to reflect the revised revenue estimate.				
State General Funds		(\$21,203)	\$0	\$0	\$0
107.99	CC: The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses by partnering businesses with the Centers of Innovation, research universities, incubators, and other companies. Senate: The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses by partnering businesses with the Centers of Innovation, research universities, incubators, and other companies.				
State General Funds				\$0	\$0

107.100 Innovation and Technology		Appropriation (HB 119)		
<i>The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses by partnering businesses with the Centers of Innovation, research universities, incubators, and other companies.</i>				
TOTAL STATE FUNDS	\$1,409,208	\$1,433,076	\$1,550,028	\$1,550,028
State General Funds	\$1,409,208	\$1,433,076	\$1,550,028	\$1,550,028
TOTAL PUBLIC FUNDS	\$1,409,208	\$1,433,076	\$1,550,028	\$1,550,028

International Relations and Trade	Continuation Budget			
<i>The purpose of this appropriation is to provide international trade opportunities through exports to provide executive leadership for international relations and promote Georgia products and companies to other nations.</i>				
TOTAL STATE FUNDS	\$2,440,966	\$2,440,966	\$2,440,966	\$2,440,966
State General Funds	\$2,440,966	\$2,440,966	\$2,440,966	\$2,440,966
TOTAL PUBLIC FUNDS	\$2,440,966	\$2,440,966	\$2,440,966	\$2,440,966

108.1	Defer the FY09 cost of living adjustment.				
State General Funds		(\$10,697)	(\$10,697)	(\$10,697)	(\$10,697)

108.2	Reduce funds to reflect the adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.856%. (Gov Rev:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 16.567%)(H:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.329% in order to restore the expected state employee contribution to 25% of the cost of the plan)				
State General Funds	(\$33,883)	(\$29,280)	\$0		\$0
108.3	Increase funds to reallocate expenses resulting from the Georgia Technology Authority (GTA) Georgia IT (GAIT) outsourcing project.				
State General Funds	\$2,152	\$2,152	\$2,152		\$2,152
108.4	Reduce funds by eliminating one vacant business operations position.				
State General Funds	(\$55,420)	(\$55,420)	(\$55,420)		(\$55,420)
108.5	Reduce funds received in HB85 (FY06G) for international industry marketing. (H:Partially restore funds for marketing)				
State General Funds	(\$200,000)	(\$100,000)	(\$200,000)		(\$200,000)
108.6	Reduce funds from marketing for trade show attendance.				
State General Funds	(\$98,430)	(\$98,430)	(\$98,430)		(\$98,430)
108.7	Reduce funds to reflect the revised revenue estimate.				
State General Funds	(\$30,323)	\$0	\$0		\$0
108.99	CC: The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses. Senate: The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.				
State General Funds			\$0		\$0

108.100 International Relations and Trade		Appropriation (HB 119)			
<i>The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.</i>					
TOTAL STATE FUNDS		\$2,014,365	\$2,149,291	\$2,078,571	\$2,078,571
State General Funds		\$2,014,365	\$2,149,291	\$2,078,571	\$2,078,571
TOTAL PUBLIC FUNDS		\$2,014,365	\$2,149,291	\$2,078,571	\$2,078,571

Small and Minority Business Development

Continuation Budget

The purpose of this appropriation is to provide guidance and support to agencies in maximizing access to state business opportunities for small and minority businesses.

TOTAL STATE FUNDS	\$958,904	\$958,904	\$958,904	\$958,904
State General Funds	\$958,904	\$958,904	\$958,904	\$958,904
TOTAL AGENCY FUNDS	\$20,244	\$20,244	\$20,244	\$20,244
Contributions, Donations, and Forfeitures	\$20,244	\$20,244	\$20,244	\$20,244
Donations	\$20,244	\$20,244	\$20,244	\$20,244
TOTAL PUBLIC FUNDS	\$979,148	\$979,148	\$979,148	\$979,148

109.1	Defer the FY09 cost of living adjustment.				
State General Funds	(\$8,376)	(\$8,376)	(\$8,376)		(\$8,376)
109.2	Reduce funds to reflect the adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.856%. (Gov Rev:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 16.567%)(H:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.329% in order to restore the expected state employee contribution to 25% of the cost of the plan)				
State General Funds	(\$26,520)	(\$22,917)	\$0		\$0
109.3	Increase funds to reallocate expenses resulting from the Georgia Technology Authority (GTA) Georgia IT (GAIT) outsourcing project.				
State General Funds	\$1,291	\$1,291	\$1,291		\$1,291
109.4	Reduce funds by eliminating one vacant business operations position.				
State General Funds	(\$75,309)	(\$75,309)	(\$75,309)		(\$75,309)
109.5	Reduce funds to reflect the revised revenue estimate.				
State General Funds	(\$12,635)	\$0	\$0		\$0

109.99	CC: The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers, and to provide assistance to local communities in growing small businesses. Senate: The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers, and to provide assistance to local communities in growing small businesses.				
State General Funds				\$0	\$0

109.100 Small and Minority Business Development		Appropriation (HB 119)			
<i>The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers, and to provide assistance to local communities in growing small businesses.</i>					
TOTAL STATE FUNDS		\$837,355	\$853,593	\$876,510	\$876,510
State General Funds		\$837,355	\$853,593	\$876,510	\$876,510
TOTAL AGENCY FUNDS		\$20,244	\$20,244	\$20,244	\$20,244
Contributions, Donations, and Forfeitures		\$20,244	\$20,244	\$20,244	\$20,244
Donations		\$20,244	\$20,244	\$20,244	\$20,244
TOTAL PUBLIC FUNDS		\$857,599	\$873,837	\$896,754	\$896,754

Tourism		Continuation Budget			
<i>The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state and encourage tourism expenditures.</i>					
TOTAL STATE FUNDS		\$13,460,178	\$13,460,178	\$13,460,178	\$13,460,178
State General Funds		\$13,460,178	\$13,460,178	\$13,460,178	\$13,460,178
TOTAL PUBLIC FUNDS		\$13,460,178	\$13,460,178	\$13,460,178	\$13,460,178

110.1	Defer the FY09 cost of living adjustment.				
State General Funds		(\$46,586)	(\$46,586)	(\$46,586)	(\$46,586)
110.2	Reduce funds to reflect the adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.856%. (Gov Rev:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 16.567%)(H:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.329% in order to restore the expected state employee contribution to 25% of the cost of the plan)				
State General Funds		(\$150,145)	(\$129,747)	\$0	\$0
110.3	Increase funds to reallocate expenses resulting from the Georgia Technology Authority (GTA) Georgia IT (GAIT) outsourcing project.				
State General Funds		\$14,219	\$14,219	\$14,219	\$14,219
110.4	Reduce funds from personnel.				
State General Funds		(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)
110.5	Reduce funds from Marketing Co-Op Grant Program, the Tourism Product Development Program, the Techno-Tourism e-Challenge Grant Program, foreign and domestic advertising, conference and trade show attendance, and promotional items. (H:Partially restore funds for general tourism marketing)(S:Provide funds for domestic tourism advertising and dedicate \$172,000 to promote tourism opportunities in state parks)(CC:Partially restore funds for tourism marketing)				
State General Funds		(\$1,711,120)	(\$1,611,120)	(\$329,092)	(\$1,611,120)
110.6	Reduce funds from the Tourism Foundation. (S and CC:Restore funds for Tourism marketing)				
State General Funds		(\$1,000,000)	(\$1,000,000)	\$0	\$0
110.7	Reduce funds received in HB95 (FY08G) for the Civil War Trails. (H and S:Partially restore funds for the Civil War Trails in recognition of Sesquicentennial preparations)				
State General Funds		(\$200,000)	(\$150,000)	(\$150,000)	(\$150,000)
110.8	Reduce funds from the Bainbridge welcome center (\$98,325), Washington-Wilkes welcome center (\$2,500), Statesboro and Woodstock convention and visitor bureaus (\$4,000), and local welcome center contracts (\$21,426). (S and CC:Restore funds for the Bainbridge welcome center)				
State General Funds		(\$126,251)	(\$126,251)	(\$27,926)	(\$27,926)
110.9	Reduce funds from the Historic Chattahoochee Commission.				
State General Funds		(\$2,500)	(\$2,500)	(\$2,500)	(\$2,500)
110.10	Reduce one-time funds received for the Veteran's Wall of Honor.				
State General Funds		(\$150,000)	(\$100,000)	(\$150,000)	(\$100,000)
110.11	Reduce one-time funds received for education programs for the Warner Robins Air Force Base Museum.				
State General Funds		(\$25,000)	(\$25,000)	(\$25,000)	(\$25,000)

110.12	Reduce funds from the contract with the Georgia Historical Society. (H:Partially restore funds for the Georgia Historical Society's Civil War Marker restoration project in recognition of Sesquicentennial preparations)(S and CC:Restore funds (\$30,000) and transfer funds from the Office of Secretary of State for the Georgia Historical Society (\$90,000))				
State General Funds		(\$60,000)	(\$30,000)	\$60,000	\$60,000
110.13	Eliminate funds and two positions from the Sylvania (\$139,389) and Plains (\$186,407) State Visitor Information Centers (VIC). (S and CC:Reduce funds from the Sylvania VIC (\$39,389), partner with technical colleges to offer and operate courses at the center, and realize savings by altering operating hours at VICs to a Thursday to Monday schedule (\$100,000))				
State General Funds		(\$325,796)	(\$325,796)	(\$139,389)	(\$139,389)
110.14	Transfer funds for the Georgia Humanities Council from the Georgia Council for the Arts.				
State General Funds				\$139,050	
110.99	CC: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state. Senate: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society, and work with communities to develop and market tourism products in order to attract more tourism to the state.				
State General Funds				\$0	\$0

110.100 Tourism	Appropriation (HB 119)			
<i>The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.</i>				
TOTAL STATE FUNDS	\$9,576,999	\$9,827,397	\$12,563,904	\$11,470,926
State General Funds	\$9,576,999	\$9,827,397	\$12,563,904	\$11,470,926
TOTAL PUBLIC FUNDS	\$9,576,999	\$9,827,397	\$12,563,904	\$11,470,926

Civil War Commission	Continuation Budget			
<i>The purpose of this appropriation is to coordinate planning, preservation, and promotion of structures, buildings, sites, and battlefields associated with the Civil War and to acquire or provide funds for the acquisition of Civil War battlefields, cemeteries and other historic properties associated with the Civil War.</i>				
TOTAL STATE FUNDS	\$50,000	\$50,000	\$50,000	\$50,000
State General Funds	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$50,000	\$50,000	\$50,000	\$50,000

111.1	Reduce funds from contracts. (H and CC:Partially restore funds in recognition of Sesquicentennial preparations. Commission is to become self-sufficient)				
State General Funds		(\$50,000)	(\$25,000)	(\$25,000)	(\$25,000)

111.100 Civil War Commission		Appropriation (HB 119)		
<i>The purpose of this appropriation is to coordinate planning, preservation, and promotion of structures, buildings, sites, and battlefields associated with the Civil War and to acquire or provide funds for the acquisition of Civil War battlefields, cemeteries and other historic properties associated with the Civil War.</i>				
TOTAL STATE FUNDS		\$25,000	\$25,000	\$25,000
State General Funds		\$25,000	\$25,000	\$25,000
TOTAL PUBLIC FUNDS		\$25,000	\$25,000	\$25,000

Payments to Aviation Hall of Fame		Continuation Budget			
<i>The purpose of this appropriation is to provide operating funds for the Aviation Hall of Fame.</i>					
TOTAL STATE FUNDS	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
State General Funds	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000

112.1	Reduce funds from operations. (H:Authority is to become self-sufficient)(S and CC:Reduce funds from operations)				
State General Funds		(\$5,000)	(\$5,000)	(\$5,000)	(\$5,000)

112.2	Reduce funds to reflect the revised revenue estimate.				
State General Funds		(\$450)	(\$450)	(\$450)	(\$450)

112.100 Payments to Aviation Hall of Fame	Appropriation (HB 119)			
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HB 119	Gov Rev	House	Senate	CC
<i>The purpose of this appropriation is to provide operating funds for the Aviation Hall of Fame.</i>				
TOTAL STATE FUNDS	\$44,550	\$44,550	\$44,550	\$44,550
State General Funds	\$44,550	\$44,550	\$44,550	\$44,550
TOTAL PUBLIC FUNDS	\$44,550	\$44,550	\$44,550	\$44,550

Payments to Georgia Medical Center Authority		Continuation Budget			
<i>The purpose of this appropriation is to provide operating funds for the Georgia Medical Center Authority.</i>					
TOTAL STATE FUNDS		\$414,189	\$414,189	\$414,189	\$414,189
State General Funds		\$414,189	\$414,189	\$414,189	\$414,189
TOTAL PUBLIC FUNDS		\$414,189	\$414,189	\$414,189	\$414,189

<i>113.1 Defer the FY09 cost of living adjustment.</i>				
State General Funds	(\$2,901)	(\$2,901)	(\$2,901)	(\$2,901)
<i>113.2 Eliminate three positions and funds from operations. (H and S:Partially restore funds)</i>				
State General Funds	(\$411,288)	(\$111,288)	(\$111,288)	(\$111,288)

113.100 Payments to Georgia Medical Center Authority		Appropriation (HB 119)		
<i>The purpose of this appropriation is to provide operating funds for the Georgia Medical Center Authority.</i>				
TOTAL STATE FUNDS		\$300,000	\$300,000	\$300,000
State General Funds		\$300,000	\$300,000	\$300,000
TOTAL PUBLIC FUNDS		\$300,000	\$300,000	\$300,000

Payments to Georgia Music Hall of Fame Authority		Continuation Budget			
<i>The purpose of this appropriation is to provide operating funds for the Georgia Music Hall of Fame.</i>					
TOTAL STATE FUNDS		\$826,790	\$826,790	\$826,790	\$826,790
State General Funds		\$826,790	\$826,790	\$826,790	\$826,790
TOTAL PUBLIC FUNDS		\$826,790	\$826,790	\$826,790	\$826,790

<i>114.1 Defer the FY09 cost of living adjustment.</i>				
State General Funds	(\$7,071)	(\$7,071)	(\$7,071)	(\$7,071)
<i>114.2 Reduce funds to reflect the adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.856%. (Gov Rev:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 16.567%)(H:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.329% in order to restore the expected state employee contribution to 25% of the cost of the plan)</i>				
State General Funds	(\$20,155)	(\$17,417)	\$0	\$0
<i>114.3 Reduce funds from operations. (H and CC:Authority is to become self-sufficient)</i>				
State General Funds	(\$68,246)	(\$102,369)	(\$68,246)	(\$102,369)
<i>114.4 Eliminate one-time funds received in HB990 (FY09G) for The Big House and the induction ceremony.</i>				
State General Funds	(\$125,000)	(\$125,000)	(\$125,000)	(\$125,000)
<i>114.5 Reduce funds to reflect the revised revenue estimate.</i>				
State General Funds	(\$6,142)	(\$6,142)	(\$6,142)	(\$6,142)
<i>114.99 CC: The purpose of this appropriation is to provide operating funds for the Georgia Music Hall of Fame to maintain museum facilities, conserve the collection, and promote music-related tourism statewide through public outreach and special events. Senate: The purpose of this appropriation is to provide operating funds for the Georgia Music Hall of Fame to maintain museum facilities, conserve the collection, and promote music-related tourism statewide through public outreach and special events.</i>				
State General Funds			\$0	\$0

114.100 Payments to Georgia Music Hall of Fame Authority		Appropriation (HB 119)			
<i>The purpose of this appropriation is to provide operating funds for the Georgia Music Hall of Fame to maintain museum facilities, conserve the collection, and promote music-related tourism statewide through public outreach and special events.</i>					
TOTAL STATE FUNDS		\$600,176	\$568,791	\$620,331	\$586,208
State General Funds		\$600,176	\$568,791	\$620,331	\$586,208
TOTAL PUBLIC FUNDS		\$600,176	\$568,791	\$620,331	\$586,208

Payments to Georgia Sports Hall of Fame Authority		Continuation Budget		
<i>The purpose of this appropriation is to provide operating funds for the Georgia Sports Hall of Fame.</i>				
TOTAL STATE FUNDS	\$651,969	\$651,969	\$651,969	\$651,969
State General Funds	\$651,969	\$651,969	\$651,969	\$651,969
TOTAL PUBLIC FUNDS	\$651,969	\$651,969	\$651,969	\$651,969
<b>115.1</b> <i>Defer the FY09 cost of living adjustment.</i>				
State General Funds	(\$5,715)	(\$5,715)	(\$5,715)	(\$5,715)
<b>115.2</b> <i>Defer performance based salary adjustments.</i>				
State General Funds	\$1,755	\$1,755	\$1,755	\$1,755
<b>115.3</b> <i>Reduce funds to reflect the adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.856%. (Gov Rev:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 16.567%)(H:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.329% in order to restore the expected state employee contribution to 25% of the cost of the plan)</i>				
State General Funds	(\$12,779)	(\$11,043)	\$0	\$0
<b>115.4</b> <i>Reduce funds to reallocate expenses resulting from the Georgia Technology Authority (GTA) Georgia IT (GAIT) outsourcing project.</i>				
State General Funds	(\$2,728)	(\$2,728)	(\$2,728)	(\$2,728)
<b>115.5</b> <i>Reduce funds from operations. (H and CC:Authority is to become self-sufficient)</i>				
State General Funds	(\$63,032)	(\$95,553)	(\$63,032)	(\$102,369)
<b>115.6</b> <i>Reduce one-time funds received in HB95 (FY08G) for operations.</i>				
State General Funds	(\$25,000)	(\$25,000)	(\$25,000)	(\$25,000)
<b>115.7</b> <i>Reduce funds to reflect the revised revenue estimate.</i>				
State General Funds	(\$5,463)	(\$5,463)	(\$5,463)	(\$5,463)
<b>115.8</b> <i>Reduce merit system assessments from \$147 to \$137 per position.</i>				
State General Funds		(\$120)	(\$120)	(\$120)
<b>115.99</b> <i>CC: The purpose of this appropriation is to provide operating funds for the Georgia Sports Hall of Fame to maintain museum facilities, maintain the collection, and promote special events.</i>				
State General Funds				\$0

115.100 Payments to Georgia Sports Hall of Fame Authority		Appropriation (HB 119)			
<i>The purpose of this appropriation is to provide operating funds for the Georgia Sports Hall of Fame to maintain museum facilities, maintain the collection, and promote special events.</i>					
TOTAL STATE FUNDS		\$539,007	\$508,102	\$551,666	\$512,329
State General Funds		\$539,007	\$508,102	\$551,666	\$512,329
TOTAL PUBLIC FUNDS		\$539,007	\$508,102	\$551,666	\$512,329

Payments to Golf Hall Of Fame Authority		Continuation Budget		
<i>The purpose of this appropriation is to provide operating funds for the Golf Hall of Fame.</i>				
TOTAL STATE FUNDS	\$110,000	\$110,000	\$110,000	\$110,000
State General Funds	\$110,000	\$110,000	\$110,000	\$110,000
TOTAL PUBLIC FUNDS	\$110,000	\$110,000	\$110,000	\$110,000
<b>116.1</b> <i>Reduce funds from personnel.</i>				
State General Funds	(\$4,400)	(\$4,400)	(\$4,400)	(\$4,400)
<b>116.2</b> <i>Reduce funds from operations.</i>				
State General Funds	(\$6,600)	(\$6,600)	(\$6,600)	(\$6,600)
<b>116.3</b> <i>Reduce funds to reflect the revised revenue estimate.</i>				
State General Funds	(\$990)	(\$990)	(\$990)	(\$990)
<b>116.4</b> <i>Eliminate remaining funds.</i>				
State General Funds		(\$98,010)	(\$98,010)	(\$98,010)

116.100 Payments to Golf Hall Of Fame Authority		Appropriation (HB 119)
<i>The purpose of this appropriation is to provide operating funds for the Golf Hall of Fame.</i>		
TOTAL STATE FUNDS		\$98,010
State General Funds		\$98,010
TOTAL PUBLIC FUNDS		\$98,010



Authority

*The purpose of this appropriation is to provide operating funds for and to construct, finance, operate, and develop a rail passenger excursion project utilizing any state owned railway in Crisp and Sumter counties and any nearby county which may be included within the service area.*

TOTAL STATE FUNDS	\$371,964	\$371,964	\$371,964	\$371,964
State General Funds	\$371,964	\$371,964	\$371,964	\$371,964
TOTAL PUBLIC FUNDS	\$371,964	\$371,964	\$371,964	\$371,964

267.1	Reduce funds from operations. (H:Eliminate remaining state funds)			
State General Funds	(\$37,196)	(\$261,595)	(\$37,196)	(\$50,000)

267.2	Reduce funds from operations and utilize existing agency funds.			
State General Funds	(\$108,102)	(\$108,102)	(\$108,102)	(\$108,102)

267.3	Reduce funds to reflect the revised revenue estimate.			
State General Funds	(\$2,267)	(\$2,267)	(\$2,267)	(\$2,267)

267.99	CC: The purpose of this appropriation is to provide funds for the operation, maintenance, and capital improvements for a rail passenger excursion project in Crisp and Sumter counties located in Southwest Georgia. Senate: The purpose of this appropriation is to provide funds for the operation, maintenance, and capital improvements for a rail passenger excursion project in an effort to generate economic stimulus in two Tier 1 counties (Crisp and Sumter) located in Southwest Georgia.			
State General Funds			\$0	\$0

267.100 Payments to Southwest Georgia Railroad

Excursion Authority

Appropriation (HB 119)

*The purpose of this appropriation is to provide funds for the operation, maintenance, and capital improvements for a rail passenger excursion project in Crisp and Sumter counties located in Southwest Georgia.*

TOTAL STATE FUNDS	\$224,399	\$224,399	\$211,595
State General Funds	\$224,399	\$224,399	\$211,595
TOTAL PUBLIC FUNDS	\$224,399	\$224,399	\$211,595

Georgia State Games Commission

Continuation Budget

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0

507.1	Increase funds.			
State General Funds		\$25,000	\$25,000	\$25,000

507.99	CC: The purpose of this appropriation is to educate Georgians about the benefits of physical fitness and sports. Senate: The purpose of this appropriation is to educate Georgians about the benefits of physical fitness and sports.			
State General Funds			\$0	\$0

507.100 Georgia State Games Commission

Appropriation (HB 119)

*The purpose of this appropriation is to educate Georgians about the benefits of physical fitness and sports.*

TOTAL STATE FUNDS	\$25,000	\$25,000	\$25,000
State General Funds	\$25,000	\$25,000	\$25,000
TOTAL PUBLIC FUNDS	\$25,000	\$25,000	\$25,000

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

The above appropriations reflect receipts from Jekyll Island Convention Center and Golf Course - \$579,346 for 16 of 20 years; last payment being made June 15, 2014 and North Georgia Mountain Authority - \$1,653,300 for year 16 of 20 years; last payment being made June 15, 2014.

Section 38: Public Service Commission

Commission Administration

Continuation Budget

*The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.*

TOTAL STATE FUNDS	\$1,282,864	\$1,282,864	\$1,282,864	\$1,282,864
State General Funds	\$1,282,864	\$1,282,864	\$1,282,864	\$1,282,864
TOTAL AGENCY FUNDS	\$70,000	\$70,000	\$70,000	\$70,000

HB 119	Gov Rev	House	Senate	CC
Sales and Services	\$70,000	\$70,000	\$70,000	\$70,000
Sales and Services Not Itemized	\$70,000	\$70,000	\$70,000	\$70,000
TOTAL PUBLIC FUNDS	\$1,352,864	\$1,352,864	\$1,352,864	\$1,352,864

<b>288.1</b> <i>Defer the FY09 cost of living adjustment.</i>				
State General Funds	(\$13,167)	(\$13,167)	(\$13,167)	(\$13,167)
<b>288.2</b> <i>Defer structure adjustments to the statewide salary plan.</i>				
State General Funds	(\$615)	(\$615)	(\$615)	(\$615)
<b>288.3</b> <i>Reduce funds to reflect the adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.856%. (Gov Rev:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 16.567%)(H:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.329% in order to restore the expected state employee contribution to 25% of the cost of the plan)</i>				
State General Funds	(\$46,113)	(\$39,848)	\$0	\$0
<b>288.4</b> <i>Increase funds to reallocate expenses resulting from the Georgia Technology Authority (GTA) Georgia IT (GAIT) outsourcing project.</i>				
State General Funds	\$1,167	\$1,167	\$1,167	\$1,167
<b>288.5</b> <i>Reduce funds to reflect the revised revenue estimate.</i>				
State General Funds	(\$13,505)	(\$13,505)	(\$13,505)	\$0
<b>288.6</b> <i>Reduce merit system assessments from \$147 to \$137 per position.</i>				
State General Funds		(\$933)	(\$933)	(\$933)

288.100 Commission Administration		Appropriation (HB 119)		
<i>The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.</i>				
TOTAL STATE FUNDS	\$1,210,631	\$1,215,963	\$1,255,811	\$1,269,316
State General Funds	\$1,210,631	\$1,215,963	\$1,255,811	\$1,269,316
TOTAL AGENCY FUNDS	\$70,000	\$70,000	\$70,000	\$70,000
Sales and Services	\$70,000	\$70,000	\$70,000	\$70,000
Sales and Services Not Itemized	\$70,000	\$70,000	\$70,000	\$70,000
TOTAL PUBLIC FUNDS	\$1,280,631	\$1,285,963	\$1,325,811	\$1,339,316

Facility Protection		Continuation Budget			
<i>The purpose of this appropriation is to provide for the protection of the buried utility facility infrastructure within the State of Georgia.</i>					
TOTAL STATE FUNDS		\$867,604	\$867,604	\$867,604	\$867,604
State General Funds		\$867,604	\$867,604	\$867,604	\$867,604
TOTAL FEDERAL FUNDS		\$600,000	\$600,000	\$600,000	\$600,000
Pipeline Safety CFDA20.700		\$600,000	\$600,000	\$600,000	\$600,000
TOTAL PUBLIC FUNDS		\$1,467,604	\$1,467,604	\$1,467,604	\$1,467,604

<b>289.1</b> <i>Defer the FY09 cost of living adjustment.</i>				
State General Funds	(\$8,541)	(\$8,541)	(\$8,541)	(\$8,541)
<b>289.2</b> <i>Reduce funds to reflect the adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.856%. (Gov Rev:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 16.567%)(H:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.329% in order to restore the expected state employee contribution to 25% of the cost of the plan)</i>				
State General Funds	(\$46,113)	(\$39,848)	\$0	\$0
<b>289.3</b> <i>Increase funds to reallocate expenses resulting from the Georgia Technology Authority (GTA) Georgia IT (GAIT) outsourcing project.</i>				
State General Funds	\$961	\$961	\$961	\$961
<b>289.99</b> <i>CC: The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections. Senate: The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.</i>				
State General Funds			\$0	\$0

<b>289.100 Facility Protection</b>	<b>Appropriation (HB 119)</b>
<i>The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.</i>	

HB 119	Gov Rev	House	Senate	CC
TOTAL STATE FUNDS	\$813,911	\$820,176	\$860,024	\$860,024
State General Funds	\$813,911	\$820,176	\$860,024	\$860,024
TOTAL FEDERAL FUNDS	\$600,000	\$600,000	\$600,000	\$600,000
Pipeline Safety CFDA20.700	\$600,000	\$600,000	\$600,000	\$600,000
TOTAL PUBLIC FUNDS	\$1,413,911	\$1,420,176	\$1,460,024	\$1,460,024

Utilities Regulation	Continuation Budget				
<i>The purpose of this appropriation is to regulate intrastate telecommunications, natural gas, and electric utilities.</i>					
TOTAL STATE FUNDS	\$8,197,541	\$8,197,541	\$8,197,541	\$8,197,541	\$8,197,541
State General Funds	\$8,197,541	\$8,197,541	\$8,197,541	\$8,197,541	\$8,197,541
TOTAL PUBLIC FUNDS	\$8,197,541	\$8,197,541	\$8,197,541	\$8,197,541	\$8,197,541

290.1	Defer the FY09 cost of living adjustment.				
State General Funds		(\$77,195)	(\$77,195)	(\$77,195)	(\$77,195)
290.2	Reduce funds to reflect the adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.856%. (Gov Rev:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 16.567%)(H:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.329% in order to restore the expected state employee contribution to 25% of the cost of the plan)				
State General Funds		(\$215,233)	(\$185,992)	\$0	\$0
290.3	Increase funds to reallocate expenses resulting from the Georgia Technology Authority (GTA) Georgia IT (GAIT) outsourcing project.				
State General Funds		\$2,003	\$2,003	\$2,003	\$2,003
290.4	Reduce funds from vacant, co-op, and temporary positions.				
State General Funds		(\$321,549)	(\$321,549)	(\$321,549)	(\$321,549)
290.5	Reduce funds used for replacing obsolete equipment, printing and publication, travel, and other operations.				
State General Funds		(\$199,340)	(\$199,340)	(\$199,340)	(\$199,340)
290.6	Reduce funds to reflect the revised revenue estimate.				
State General Funds		(\$81,352)	(\$81,352)	(\$81,352)	(\$94,857)
290.7	Increase funds for the use of subject matter experts (SME).				
State General Funds			\$100,000	\$100,000	\$100,000
290.99	CC: The purpose of this appropriation is to monitor the rates and service standards of electric, transportation, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive transportation, natural gas and telecommunications providers. Senate: The purpose of this appropriation is to monitor the rates and service standards of electric, transportation, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive transportation, natural gas and telecommunications providers.				
State General Funds				\$0	\$0

290.100 Utilities Regulation	Appropriation (HB 119)			
<i>The purpose of this appropriation is to monitor the rates and service standards of electric, transportation, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive transportation, natural gas and telecommunications providers.</i>				
TOTAL STATE FUNDS	\$7,304,875	\$7,434,116	\$7,620,108	\$7,606,603
State General Funds	\$7,304,875	\$7,434,116	\$7,620,108	\$7,606,603
TOTAL PUBLIC FUNDS	\$7,304,875	\$7,434,116	\$7,620,108	\$7,606,603